

Silver Spring Green Trail -- No. 509975

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Silver Spring
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 6, 2004
7-60(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,480	366	659	455	230	225	0	0	0	0	0
Land	118	0	118	0	0	0	0	0	0	0	0
Site Improvements and Utilities	903	0	0	903	50	50	803	0	0	0	0
Construction	3,557	0	0	3,557	200	2,557	800	0	0	0	0
Other	2	1	0	1	1	0	0	0	0	0	0
Total	6,060	367	777	4,916	481	2,832	1,603	0	0	0	0

FUNDING SCHEDULE (\$000)

Enhancement	2,627	0	0	2,627	481	1,343	803	0	0	0	0
G.O. Bonds	3,128	144	735	2,249	0	1,449	800	0	0	0	0
Current Revenue:											
General	265	223	42	0	0	0	0	0	0	0	0
Intergovernmental	40	0	0	40	0	40	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design, property acquisition, and construction of a 4,500 linear foot urban green trail through the Silver Spring Central Business District (CBD), along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. The proposed trail includes an 8-foot wide bituminous bike path, an adjacent 5-foot wide concrete sidewalk, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail. Between Dale Drive and Cedar Lane, the number of travel lanes on Wayne Avenue will be reduced from four to three and the center lane will be reversible, with parking permitted only on the southern side of Wayne Avenue.

Service Area

Silver Spring.

JUSTIFICATION

This project creates an important regional link through Silver Spring to the Park trail system, including the Sligo Creek Hiker-Biker Trail, the future Capital Crescent Trail, and the Metropolitan Branch Trail. All trails will converge at Silver Spring, connecting the Metro Station, the Transit Station, and the CBD to the system of parks and trails as portrayed in the Silver Spring Master Plan.

Plans and Studies

Facility Planning Study Phase I has been completed. A review of impacts to pedestrians, bicyclists and ADA (Americans with Disabilities Act of 1991) is performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

STATUS

Final Design Stage. The project schedule is adjusted to conform with current project implementation expectations.

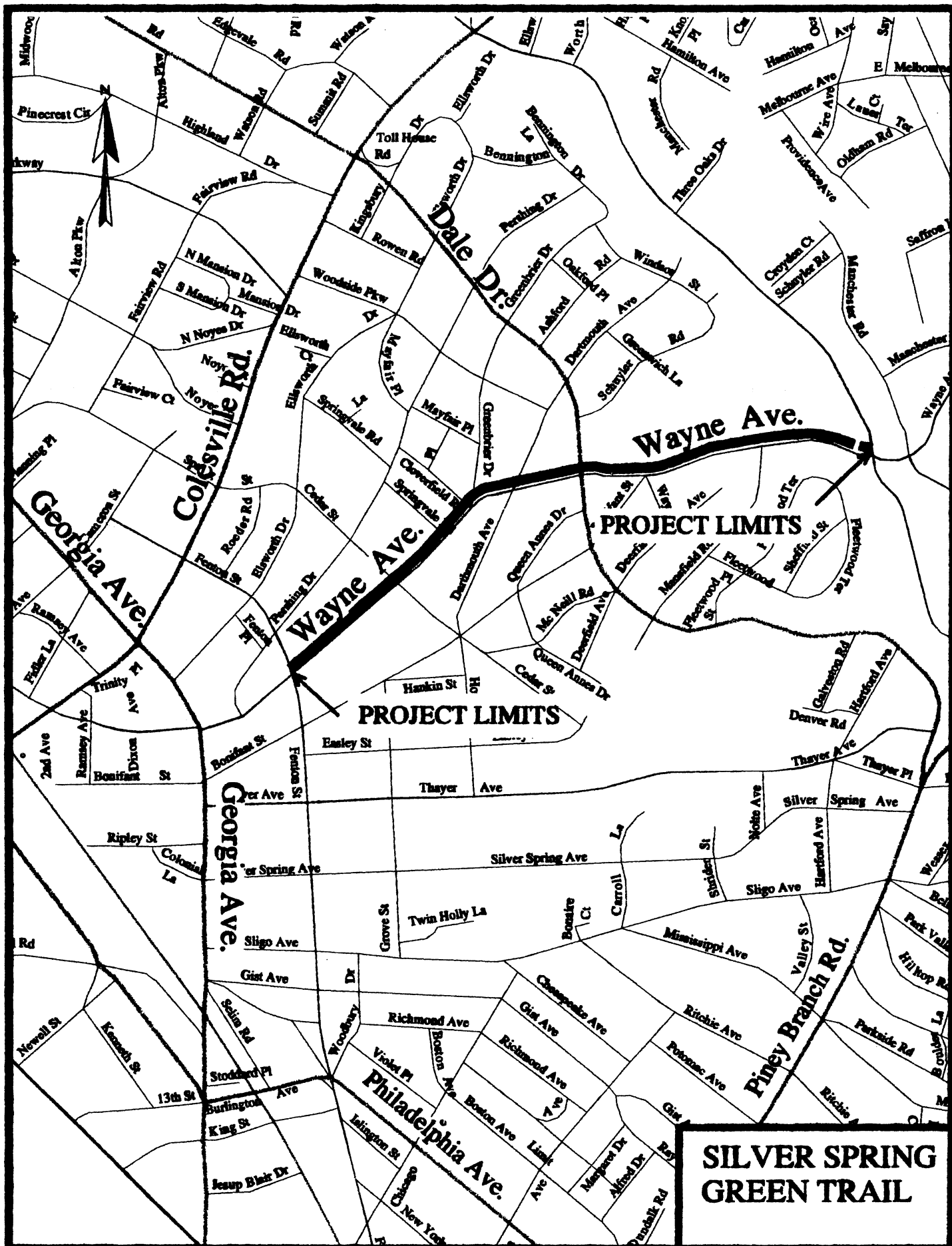
OTHER

The scope has remained the same. This project will be constructed concurrently with the re-construction of Wayne Avenue, which will be funded by the Primary/Arterial Road Resurfacing project (No. 508527) and the Sidewalk and Infrastructure Revitalization project (No. 508812). The reconstruction of Wayne Avenue will include 4,500 linear feet of full depth pavement repair from Sligo Creek Parkway to near Fenton Street, and 1,700 linear feet of mill and overlay from Fenton Street to Georgia Avenue.

FISCAL NOTE

The intergovernmental revenue shown in the funding schedule reflects WSSC's share of utility relocation costs. Project implementation is contingent upon receipt of Enhancement funds from the Maryland State Highway Administration (MSHA) in FY04. Application will be submitted to MSHA in FY04.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																
<table> <tr> <td>Date First Appropriation</td><td>FY99</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>265</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY99</td><td>6,060</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>6,060</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>6,060</td></tr> <tr> <td>Appropriation Request</td><td>FY05</td><td>703</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY06</td><td>4,210</td></tr> <tr> <td>Supplemental Appropriation Request</td><td>FY04</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>1,147</td></tr> <tr> <td>Expenditures/ Encumbrances</td><td></td><td>661</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>486</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY02</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY03</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY99	(\$000)	Initial Cost Estimate		265	First Cost Estimate			Current Scope	FY99	6,060	Last FY's Cost Estimate		6,060	Present Cost Estimate		6,060	Appropriation Request	FY05	703	Appropriation Request Est.	FY06	4,210	Supplemental Appropriation Request	FY04	0	Transfer		0	Cumulative Appropriation		1,147	Expenditures/ Encumbrances		661	Unencumbered Balance		486	Partial Closeout Thru	FY02	0	New Partial Closeout	FY03	0	Total Partial Closeout		0	<p>M-NCPPC Maryland State Highway Administration Washington Metropolitan Transit Authority Utility Companies Silver Spring Chamber of Commerce Silver Spring Transportation Management District Maryland Transit Administration Primary/Arterial Road Resurfacing Sidewalk and Infrastructure Revitalization</p>	<p>See Map on Next Page</p>
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